



Combined Delivery Report

Selection Criteria :

Business Unit : UGA10
Period : Jan-Dec (2011)
Selected Award Id : 00043126
Selected Fund Code : ALL

Award Id : 00043126 DECENTRALISATION LOCAL GOVERNA	Period : Jan-Dec (2011)
Project # : 00050139 SUPPORT TO DDP3	Impl. Partner : 99999 UNDP
	Location : Uganda

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))				
71305 - Local Consult.-Sht Term-Tech	48,867.44	0.00	0.00	48,867.44
71405 - Service Contracts-Individuals	0.00	259.37	0.00	259.37
71620 - Daily Subsistence Allow-Local	65,493.01	0.00	0.00	65,493.01
73105 - Rent	8,158.00	0.00	0.00	8,158.00
73125 - Common Services-Premises	563.69	0.00	0.00	563.69
74205 - Audio Visual Productions	242.66	0.00	0.00	242.66
74210 - Printing and Publications	580.04	0.00	0.00	580.04
74599 - UNDP cost recovery chrgs-Bills	0.00	9,236.35	0.00	9,236.35
76120 - Unrealized Loss	0.00	38,222.51	0.00	38,222.51
76130 - Unrealized Gain	0.00	-16,869.81	0.00	-16,869.81
76135 - Realized Gain	0.00	-4.32	0.00	-4.32
Total for Fund 04000	123,904.84	30,844.10	0.00	154,748.94
Total for Project : 00050139	123,904.84	30,844.10	0.00	154,748.94

Project # : 00050142 UGA06141SUPPORT PDM	Impl. Partner : 99999 UNDP
	Location : Uganda

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 30000 (Programme Cost Sharing)				
71305 - Local Consult.-Sht Term-Tech	0.00	26,500.00	0.00	26,500.00
75105 - Facilities & Admin - Implement	0.00	1,855.00	0.00	1,855.00
Total for Fund 30000	0.00	28,355.00	0.00	28,355.00
Total for Project : 00050142	0.00	28,355.00	0.00	28,355.00

Award Total :	123,904.84	59,199.10	0.00	183,103.94
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Signed by: *E. Wotaw*
LEBOGANG MOTLANA - COUNTRY DIRECTOR

DATE: 05/04/2012



Signed By: *[Signature]* Date: 02/04/2012